



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

**June - September 2024
Supplement**

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 10 May 2024

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

[Oxfordshire's Cabinet | Oxfordshire County Council](#)

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NEW ITEMS

18 June 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxfordshire County Council to become a Council of Sanctuary <i>(Ref: 2024/145)</i></p> <p>Agrees that the Council should work towards submitting an application to become a recognised Council of Sanctuary, as proposed in a motion passed by full council on 7 November 2023</p>	<p>Cabinet <i>(18 June 2024)</i></p>	<p>Yes - Affects more than 1 division</p>	<p>None</p>	<p>Discussed at Oxfordshire Migration Partnership meetings – mutli-agency partnership including County/ District Councils, TVP, NHS ICB, VCS organisations</p>		<p>Leader</p>	<p>Robin Rogers, Programme Director (Partnerships and Delivery)</p>	<p>Executive Director: People</p>

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12 June 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>SHAP - Supported Housing Accommodation Programme (Ref: 2024/147)</p> <p>Seek approval to procure support for a Supported Housing Scheme for young people aged 18-25 who have experienced multiple disadvantage. This is dependent on agreement from Dept of Levelling Up Housing and Communities (DLUHC) for proposed specification and exact cost of support. Funding was granted last Oct but planning permission not granted for proposed property. New proposal now being considered by DLUHC and time critical.</p>	<p>Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (12 June 2024)</p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>Indication as to whether planning permission is needed/likely to be granted for proposed property</p>		<p>Cabinet Member for Children, Education & Young People's Services</p>	<p>Caroline Kelly, Lead Commissioner Start Well</p>	<p>Corporate Director for Children's Services</p>

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20 June 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford Zero Emission Zone Pilot Scheme - Income Sharing Agreement <i>(Ref: 2024/149)</i></p> <p>To seek approval for signing, sealing and implementing Income Sharing Agreement with Oxford City Council for the Oxford Zero Emission Zone Pilot Scheme</p>	<p>Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy <i>(20 June 2024)</i></p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Infrastructure and Development Strategy</p>	<p>Bryan Evans, Senior Transport Planner</p>	<p>Corporate Director Environment & Place</p>

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23 May 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>South & Vale Districts Various Locations - Proposed New and Deleted Disabled Persons Parking Places <i>(Ref: 2024/142)</i></p> <p>To seek approval for the introduction and amendments to, disabled parking places across South Oxon and Vale of White Horse</p> <p>Following requests from the public for the introduction of disabled parking places, the county council has consulted on new locations which have met our criteria. The report will present feedback on sites where there have been objections.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(23 May 2024)</i></p>	<p>No</p>	<p>None</p>	<p>Standard traffic scheme consultation.</p>		<p>Cabinet Member for Transport Management</p>	<p>James Whiting, Principal Officer - Parking</p>	<p>Corporate Director Environment & Place</p>

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DEFERRED ITEMS

20 June 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Household Waste Recycling Centres (HWRC) - New CCTV provision with ANPR camera's. <i>(Ref: 2024/056)</i></p> <p>To approve installation of new enhanced CCTV system across all HWRC's. including new ANPR (Automated Number Plate Recognition)</p>	Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations <i>(20 June 2024)</i>	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations changed from 23/05/2024 to 20/06/2024. Reason: Further work required.	Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations	Steve Burdis, Group Manager Waste Contracts	Corporate Director Environment & Place
<p>Tramway Accessibility Improvements - Contracts and Agreements <i>(Ref: 2024/096)</i></p>	Delegated Decisions by Cabinet Member for Infrastructure &	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development	Cabinet Member for Infrastructure and Development Strategy	Cris Butler, Project Manager	Corporate Director Environment & Place

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<p>Delegate authority to the Director of Transport and Infrastructure in consultation with the Head of Legal and Deputy Monitoring Officer to finalise the target cost and programme for Stage 2 (Construction) and issue a Notice to Proceed to Milestone Infrastructure Ltd under the existing NEC 4 Engineering and Construction Contract for the Tramway Accessibility Improvements</p>	<p>Development Strategy (20 June 2024)</p>				<p>Strategy changed from 23/05/2024 to 20/06/2024. Reason: Further work required.</p>			
<p>A4095 Realignment - Procurement of Detailed Design (Ref: 2024/131)</p> <p>The main objectives are to create highway capacity to support the development of 7000 houses and employment at NW</p>	<p>Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (20 June 2024)</p>	<p>Yes - Capital Expenditure >£1m</p>	<p>None</p>	<p>N/A</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 23/05/2024 to 20/06/2024. Reason: Further work required.</p>	<p>Cabinet Member for Infrastructure and Development Strategy</p>	<p>Rachel Geddes, Project Manager</p>	<p>Corporate Director Environment & Place</p>

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<p>Bicester, including facilitating the spine road of the development.</p> <p>A procurement exercise will commence in order to commission detailed design</p>								
Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cherwell and West Oxon Districts - Various Locations: Proposed New and Deleted Disabled Persons Parking Places <i>(Ref: 2024/057)</i></p> <p>To seek approval for the introduction and amendments to Disabled Person Parking Spaces. Following requests from the public for the introduction of disabled parking places, the county council has consulted on new locations which have met our criteria. The report will</p>	<p>Delegated Decisions by Cabinet Member for Transport Management <i>(20 June 2024)</i></p>	<p>No</p>	<p>None</p>		<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 20/06/2024. Reason: Further work required.</p>	<p>Cabinet Member for Transport Management</p>	<p>James Whiting, Principal Officer - Parking</p>	<p>Corporate Director Environment & Place</p>

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present feedback on sites where there have been objections.								
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18 July 2024

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Banbury: 20 Mph Speed Limits Scheme (Ref: 2024/080)</p> <p>To reconsider strategic route speed limits following local concerns to original proposals</p>	Delegated Decisions by Cabinet Member for Transport Management (18 July 2024)	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required.	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place
<p>Bicester: 20 mph Speed Limit Proposals (Ref: 2024/013)</p> <p>Part of the County-wide 20mph Speed Limit Project</p>	Delegated Decisions by Cabinet Member for Transport Management (18 July 2024)	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 25/04/2024 to 18/07/2024. Reason: Further	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place

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					work required Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required.			
<p>Culham: 20 Mph Speed Limit Proposals <i>(Ref: 2024/073)</i></p> <p>To determine speed limits after consideration of any formal consultation responses</p>	Delegated Decisions by Cabinet Member for Transport Management <i>(18 July 2024)</i>	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required.	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place
<p>Bloxham: 20 Mph Speed Limit Scheme Review <i>(Ref: 2024/078)</i></p> <p>To reconsider 20 mph speed limits following local concerns to original proposals</p>	Delegated Decisions by Cabinet Member for Transport Management <i>(18 July 2024)</i>	No	None	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required.	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place

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<p>Thame: Radial Routes & Heythrop Way - 20mph & 30mph Speed Limit Proposals (Ref: 2024/027)</p> <p>Part of County-wide 20mph Speed Limit Project</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (18 July 2024)</p>	No	None	Standard traffic scheme consultations.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 25/04/2024 to 23/05/2024. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required</p>	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place
<p>Wallingford: Radial routes & Hithercroft Road - 20mph Speed Limit Proposals (Ref: 2024/018)</p> <p>Part of County-wide 20mph Speed Limit Project</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (18 July 2024)</p>	No	None	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 25/04/2024 to 23/05/2024. Reason: Further</p>	Cabinet Member for Transport Management	Geoff Barrell, Senior Infrastructure Planner	Corporate Director Environment & Place

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					work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required			
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